

2026 Dorothy Hull Library – Windsor Township Budget

Approved August 21<sup>st</sup>, 2025

Description	Amount
<b>REVENUE</b>	
Property Taxes	287,725
State Aid	6,500
Local Grants	1,000
Fees and Fines	1,000
Penal Fines	10,500
Investment Interest Income	7,800
Office Rent	8,000
Donations and Sponsorships	1,400
Reimbursement	5,300
<b>TOTAL</b>	<b>329,225</b>
<b>EXPENSES</b>	
Salaries and Wages	134,896
Benefits	20,736
Supplies	5,000
Library Materials	27,680
Programs	4,750
Audit	9,500
Professional Fees	3,125
Communications	4,620
Professional Development and Travel	5,300
Utilities	5,900
Repairs & Maintenance	10,380
Insurance and Bonds	5,120
Miscellaneous	500
Capital Outlay	4,350
Technology	8,500
Interest and Fees	150
Reimbursable Services	3,600
Building Improvement and Reserve	32,000
Board Designated Spending	5,000
<b>SUBTOTAL</b>	<b>291,107</b>
Investment	38,118
<b>TOTAL</b>	<b>329,225</b>